



Transportation

ORGANIZATION OF THE STIP

The State Transportation Improvement Program (STIP) contains funding information and schedules for transportation divisions including: Highways, Aviation, Enhancements, Public Transportation, Rail, Bicycle and Pedestrians, and the Governor's Highway Safety Program. A separate summary of funding of major highway projects is available as a companion document to the STIP.

The transportation program in the STIP is organized by highway divisions. At the beginning of each of the 14 divisions, a map is provided with a color-coded key to the major highway funded projects in that division. Projects are listed by county within each division. This results in some duplication since highway projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Specific projects in each county are listed under Highway and Public Transportation Programs. The Highway Program projects are subdivided by category: interstate, rural, urban, federal bridge, municipal bridge, mitigation, bicycle and pedestrian, congestion mitigation, enhancement, ferry, hazard elimination, safe routes to school, passenger rail and roadside environmental. Interstate, rural, federal bridge and ferry projects are listed in order of route number. Urban, municipal bridge and bike and pedestrian projects are listed by city or county and enhancement projects are listed by city while mitigation projects are listed by county. Congestion mitigation, passenger rail projects are listed alphabetically by city or county. Hazard elimination projects may be listed by route, city or county.

GARVEE (Federal Revenue Bonds) Projects are designated as such in the project's comment field. The Aviation Program consists of State-Aid to Airports and Block Grants. Projects are listed alphabetically by county and subdivided under commercial Services and General Aviation Airports. The Public Transportation Program list projects first by county, secondly alphabetically by city and then by planning authorities or other agencies. The Governor's Highway Safety project list is comprised of various safety programs.

In the Highway Program projects in the Intrastate or Urban Loop System are listed under the appropriate funding program, but are identified with an asterisk (*) following the project I.D. number. North Carolina's Strategic Highway Corridor projects are designated by comment under the work type-funding source columns. Ferry projects are also part of the highway program and have been assigned to their respective connecting highway route numbers where possible and the division where they are assigned to operate.

The fiscal year scheduled for planning and design are shown as FY. The type or phase of work is shown for each interstate, rural and urban project in the county-by-county listing. Right of way and construction phases of each project are shown as FFY (Federal) or SFY (State). The F or S designation is dependent upon the type of funding to be used for that particular phase of work. The cost of right of way and construction and their anticipated funding sources also are listed.

The Secondary Roads Program (County Construction) is not included in this statewide highway improvement program. NCDOT and the respective county boards of commissioners develop this program annually. Similarly, the Small Urban Program is developed annually by the department and municipal officials and is excluded from this statewide transportation improvement program.

A separate map book is available that includes general maps showing a **corridor** for each of the funded projects in the interstate, rural, urban and bridge programs. The descriptions and maps for most projects are preliminary and subject to change. All major projects require extensive planning, environmental impact and design studies. **The location and exact type of improvements are subject to refinement and modification during the planning and design phases.**

The State Transportation Improvement Program is available on-line at www.ncdot.org/~tip

<i>Prefix</i>	<i>Program</i>	<i>Funding Source</i>
I	Interstate	Interstate Construction (I) Interstate Maintenance (IM) National Highway System (NHS)
R, A M, X	Rural Special	NHS, Surface Transportation Program (STP), State, Highway Trust Fund (T)
U	Urban	NHS, STP, State and T
B	Bridge Replacement	Replacement and Rehabilitation, State, Federal and Municipal
C	Congestion Mitigation	Federal, Local and Other
E, EB EL, ER, L S	Enhancements Call, Roadside, Bike-Pedestrian and Local	State, Federal (STP), Local and Other
EE	Mitigation	State, Federal and Other
K L	Rest Area Landscape	Interstate Maintenance, NHS, STP Personalized License Plate Funds
P, SB	Passenger Rail	State and Federal
SR	Safe Routes to School	State and Federal
W, SF SI	Highway Hazard (Highway Safety)	Safety, State and Federal (HES) High Risk Routes (HRR)
Y, Z	Railroad-Highway Crossings	State and Federal
F	Ferry	Ferry, State and Federal
FS	Feasibility Study	State
T	Public Transportation	State, Federal and Local

The State Transportation Program

This STIP budget is based on the certified budget and projections developed by NCDOT and the Office of State Budget and Management in the summer of 2007. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues available for all programs are projected to be about \$1 billion for FY 2009 and \$7.9 billion during the seven-year period. Of this \$7.9 billion in revenue, \$5.8 billion is allocated to the Intrastate and Urban Loop STIP programs. The remainder is utilized for non-STIP purposes. The existing federal bill (SAFETEA-LU) expires September 30, 2009. Estimates of federal funds beyond that date are conservative, but may change greatly both in amount and program structure as Congress works to pass a new Federal Surface Transportation Bill.

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. In October 2007, the Department received \$287.6 million in GARVEE bond proceeds. It is anticipated that an additional \$548 million in bonds will be sold as shown programmed in this seven year STIP.

Inflation has not been factored into the above revenue estimates. However, when programming projects in the STIP the following inflation factors for future construction and right of way cost increases were used to reserve the budget at an overall inflation rate of 5%. Project costs and revenue projections shown in this planning document budget are in constant 2008 dollars. Therefore, to find the true anticipated future year project costs, multiply the 2008 cost shown in the STIP by the following inflation factors: 2009 - 1.025, 2010 - 1.076, 2011 - 1.130, 2012 - 1.187, 2013 - 1.246, 2014 - 1.308, and 2015 - 1.374.

ISOTHERMAL RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK
 FISCAL YEARS

TOTAL PRIOR
 PROJ YEARS
 COST COST
 (THOU) (THOU) SOURCE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 "UNFUNDED"
 FUTURE YEARS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
RURAL PROJECTS											
VARIOUS BUNCOMBE	R-4046	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.				1468	1468				
BURKE											
MADISON											
MCDOWELL											
MITCHELL											
RUTHERFORD											
YANCEY											

PART UNDER CONSTRUCTION

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
VARIOUS CHEROKEE CLAY	R-4048	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.	S C 250			1732	1982				
GRAHAM											
HAYWOOD											
HENDERSON											
JACKSON											
MACON											
POLK											
SWAIN											
TRANSYLVANIA											

IN PROGRESS

ISOTHERMAL RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS				"UNFUNDED" FUTURE YEARS					
					"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015			
RURAL PROJECTS				FLPP	C	1250	C	500	C	250				
BLUE RIDGE PARKWAY	R-5111	PRA-BLR IDIOC. BRIDGE REPAIRS ALONG THE BLUE RIDGE PARKWAY.	2000											
ALLEGHANY														
ASHE														
AVERY														
BUNCOMBE														
BURKE														
CALDWELL														
HAYWOOD														
HENDERSON														
JACKSON														
MCDOWELL														
MITCHELL														
SWAIN														
TRANSYLVANIA														
WATAUGA														
WILKES														
YANCEY														

CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
URBAN PROJECTS				NHS								
RUTHERFORDTON	U-3458	US 64-221. INTERCHANGE RECONSTRUCTION. REPLACE BRIDGE NO. 117. (FORMERLY B-3040)	6600	NHS								R 2200 C 4400
RUTHERFORD												

STRATEGIC HIGHWAY CORRIDOR

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
FEDERAL BRIDGE PROJECTS												
US 64	B-4258	BROAD RIVER. REPLACE BRIDGE NO. 7	4829									
RUTHERFORD												

UNDER CONSTRUCTION

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
US 64	B-4811	BROAD RIVER. REPLACE BRIDGE NO. 87	5460	FA				460				
RUTHERFORD				FA					C 4600			

ISOTHERMAL RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																
US 221 MCDOWELL	B-3673	SECOND BROAD RIVER. REPLACE BRIDGE NO. 17	6934	130	FA FA FA		R 450 M 54									
STRATEGIC HIGHWAY CORRIDOR																
COORDINATE WITH R-2597																
NC 226 MCDOWELL	B-4190	HOPPER CREEK. REPLACE BRIDGE NO. 37	862	150	FA FA		R 37									
NC 226 MCDOWELL	B-4189	SOUTH MUDDY CREEK. REPLACE BRIDGE NO. 49	2083	2083												
NC 226 MCDOWELL	B-4191	CREEK. REPLACE BRIDGE NO. 82	975	250	FA	C 725										
SR 1102 POLK	B-4792	SMALL BRANCH OF PACOLET RIVER. REPLACE BRIDGE NO. 4	500	60	NFA NFA							R 40 C 400				
SR 1102 POLK	B-4239	PACOLET RIVER. REPLACE BRIDGE NO. 2	1190	140	NFA	C 1050										
SR 1103 MCDOWELL	B-4192	JACKSON CREEK. REPLACE BRIDGE NO. 264	818	818												
SR 1123 MCDOWELL	B-4193	CREEK. REPLACE BRIDGE NO. 51	1125	1125												
SR 1129 MCDOWELL	B-4194	CROOKED CREEK. REPLACE BRIDGE NO. 103	1880	1880												

ISOTHERMAL RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK
FISCAL YEARS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE		"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"	
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS				
FEDERAL BRIDGE PROJECTS																
SR 1520 RUTHERFORD	B-4262	CREEK. REPLACE BRIDGE NO. 217	840	100	NFA	R 90										
					NFA	C 650										
PURCHASE ORDER CONTRACT (POC)																
SR 1549 RUTHERFORD	B-4263	CATHEY'S CREEK. REPLACE BRIDGE NO. 41	1210	1210												
SR 1552 MCDOWELL	B-4197	DALES CREEK. REPLACE BRIDGE NO. 73	1053	1053												
UNDER CONSTRUCTION																
SR 1552 MCDOWELL	B-3872	CREEK. REPLACE BRIDGE NO. 195	2174	2174												
UNDER CONSTRUCTION																
SR 1576 RUTHERFORD	B-4986	PUZZLE CREEK. REPLACE BRIDGE NO. 76	2200		NFA								R 200			
					NFA											
SR 1576 RUTHERFORD	B-4632	CLINCHFIELD RAILROAD. REPLACE BRIDGE NO. 69	700	150	NFA			R 50								
					NFA					C 500						
UNDER CONSTRUCTION																
SR 1596 RUTHERFORD	B-4264	WEBB CREEK. REPLACE BRIDGE NO. 351	531	101	NFA	R 5										
					NFA	C 425										
PURCHASE ORDER CONTRACT (POC)																
SR 1733 RUTHERFORD	B-4265	FIRST BROAD RIVER. REPLACE BRIDGE NO. 202	1330	130	NFA	C 1200										
RIGHT OF WAY IN PROGRESS																
SR 1747 MCDOWELL	B-3874	CREEK. REPLACE BRIDGE NO. 68	540	55	NFA	R 5										
					NFA	C 480										
PURCHASE ORDER CONTRACT (POC)																
SR 1763 MCDOWELL	B-3492	NORTH MUDDY CREEK. REPLACE BRIDGE NO. 56	1191	1191												
UNDER CONSTRUCTION																

ISOTHERMAL RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK
FISCAL YEARS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"			"UNFUNDED"		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	FUTURE YEARS		
FEDERAL BRIDGE PROJECTS																
SR 1769 McDOWELL	B-4778	BRANCH SOUTH MUDDY CREEK. REPLACE BRIDGE NO. 8	1535	80	NFA NFA											R 130 C 1325
SR 1771 McDOWELL	B-4198	SOUTH MUDDY CREEK. REPLACE BRIDGE NO. 223	520	100	NFA R 45 NFA C 375											
SR 1782 McDOWELL	B-4199	SECOND BROAD RIVER. REPLACE BRIDGE NO. 198	906	906	PURCHASE ORDER CONTRACT (POC)											
SR 1913 RUTHERFORD	B-4633	CREEK. REPLACE BRIDGE NO. 32	1321	331	NFA NFA		R 90									
SR 2215 RUTHERFORD	B-4634	FLOYDS CREEK. REPLACE BRIDGE NO. 144	1685	60	NFA NFA											R 150 C 1475
MITIGATION PROJECTS																
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.	5342	5342	IN PROGRESS											

ISOTHERMAL RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK
 FISCAL YEARS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR COST (THOU)	FUNDING SOURCE	"DEVELOPMENTAL STIP"					"UNFUNDED" FUTURE YEARS
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	

MITIGATION PROJECTS

VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.	8793	8793								
BUNCOMBE												
BURKE												
MADISON												
MCDOWELL												
MITCHELL												
RUTHERFORD												
YANCEY												

BICYCLE AND PEDESTRIAN PROJECTS

COUNTYWIDE	EB-5018	ADD WIDE PAVED SHOULDERS ON SELECTED SECTIONS OF DESIGNATED BIKE ROUTES.										
POLK												

OLD FORT

MCDOWELL	EB-3416	OLD US 70: OLD FORT TO MONTREAT- BLACK MOUNTAIN. BICYCLE TRAIL. (5 MILES)	225	225								
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UNDER CONSTRUCTION

ISOTHERMAL RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS					"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP" FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		FY 2014
ENHANCEMENT PROJECTS												
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.	469	469								
ALLEGHANY												
ASHE												
AVERY												
BUNCOMBE												
BURKE												
CALDWELL												
CHEROKEE												
CLAY												
GRAHAM												
HAYWOOD												
HENDERSON												
JACKSON												
MACON												
MADISON												
MCDOWELL												
MITCHELL												
POLK												
RUTHERFORD												
SURRY												
SWAIN												
TRANSYLVANIA												
WATAUGA												
WILKES												
YANCEY												
IN PROGRESS												
COUNTYWIDE	E-4968	SR 2185 (WITHROW ROAD) TO SR 2187 (FAIRGROUNDS ROAD). CONSTRUCT A MULTI-USE FACILITY.	85	85								
RUTHERFORD												
UNDER CONSTRUCTION												
FOREST CITY	E-4967	MILL STREET, MAIN STREET TO DEPOT STREET. STREETSCAPING.	165	165								
RUTHERFORD												
UNDER CONSTRUCTION												

ISOTHERMAL RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS					"UNFUNDED" FUTURE YEARS											
					"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"										
				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015											
PUBLIC TRANSPORTATION PROJECTS																					
COUNTYWIDE McDOWELL	TJ-4958	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	42	OAWF	0	6	0	0	6	0	0	6	0	0	6	0	0	6	0	0	6
COUNTYWIDE POLK	TJ-4974	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	14	OAWF	0	2	0	0	2	0	0	2	0	0	2	0	0	2	0	0	2
COUNTYWIDE RUTHERFORD	TJ-4980	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	63	OAWF	0	9	0	0	9	0	0	9	0	0	9	0	0	9	0	0	9
COUNTYWIDE POLK	TL-4974	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	287	EDTAP	0	41	0	0	41	0	0	41	0	0	41	0	0	41	0	0	41
COUNTYWIDE McDOWELL	TL-4958	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	343	EDTAP	0	49	0	0	49	0	0	49	0	0	49	0	0	49	0	0	49
COUNTYWIDE RUTHERFORD	TL-4980	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	399	EDTAP	0	57	0	0	57	0	0	57	0	0	57	0	0	57	0	0	57
COUNTYWIDE RUTHERFORD	TR-4980	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	336	RGP	0	48	0	0	48	0	0	48	0	0	48	0	0	48	0	0	48
COUNTYWIDE POLK	TR-4974	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	217	RGP	0	31	0	0	31	0	0	31	0	0	31	0	0	31	0	0	31



SIP

Statewide

Statewide

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										"UNFUNDED" FUTURE YEARS			
					"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"								
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		FY 2019		
INTERSTATE PROJECTS																		
I-95 STATEWIDE	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.	16800	S	PE	8400	PE	8400										
STRATEGIC HIGHWAY CORRIDOR																		
VARIOUS STATEWIDE	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.	125000	IMPM					C	25000	C	25000	C	25000	C	25000		
STRATEGIC HIGHWAY CORRIDOR																		
RURAL PROJECTS																		
VARIOUS STATEWIDE	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	12000	S	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000		
VARIOUS STATEWIDE																		
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS	3000	S	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300		
VARIOUS STATEWIDE																		
VARIOUS STATEWIDE	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.	1800	S	N	200	N	200	N	200	N	200	N	200	N	200		
VARIOUS STATEWIDE																		
VARIOUS STATEWIDE	M-0386	STATEWIDE TRANSPORTATION MANAGEMENT CENTER.																
VARIOUS STATEWIDE																		
VARIOUS STATEWIDE	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.	3000															
VARIOUS STATEWIDE																		
VARIOUS STATEWIDE	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	1500															
VARIOUS STATEWIDE																		

* INDICATES INTRASTATE PROJECT

S - 3

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIORITY PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS												"UNFUNDED" FUTURE YEARS
					"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"						
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012	FY 2013	FY 2014	FY 2015		

RURAL PROJECTS

VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	13750	5000	S	PE	1250	PE	1250	PE	1250	PE	1250	PE	1250	PE	1250		
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IN PROGRESS

VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	3000	900	S	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300		
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IN PROGRESS

VARIOUS STATEWIDE	R-4958	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (APPALACHIAN DEVELOPMENT).	479	84	APD	A	5A	A	5A	A	5A	A	5A	A	5A	A	5A		
					APD	M	60B	M	60B	M	60B	M	60B	M	60B	M	60B		

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT

VARIOUS STATEWIDE	R-4956	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (BRIDGE PROGRAM).	787	259	FA	A	7A	A	7A	A	7A	A	7A	A	7A	A	7A		
					FA						M	90B	M	27B	M	90B	M	86B	
					NFA	A	8A	A	8A	A	8A	A	8A	A	8A	A	8A		
					NFA						M	8B			M	34B	M	88B	

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT

VARIOUS STATEWIDE	R-4950	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (STATE CONSTRUCTION).	99055	90674	S	A	100A	A	100A	A	100A	A	100A	A	100A	A	100A		
					S	M	1045B	M	852B	M	1155B	M	1029B	M	1200B	M	1200B		

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT

VARIOUS STATEWIDE	R-4955	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).	2538	721	IM	A	25A	A	25A	A	25A	A	25A	A	25A	A	25A		
					IM			M	300B	M	300B	M	142B	M	142B	M	300B		

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS																							
					"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"						"UNFUNDED"											
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2013	FY 2014	FY 2015	FY 2015	FUTURE YEARS	FUTURE YEARS												
RURAL PROJECTS																												
VARIOUS STATEWIDE	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.	17500	17500																								
IN PROGRESS																												
VARIOUS STATEWIDE	R-4951	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTRASTATE).	124352	44167	T	A	2000	A	A	2000	A	A	2000	A	A	2000	A	A	2000	A	2000	A	2000	A	2000	A		
					T	M	12543	B	M	6937	B	M	23013	B														
A ON-SITE MITIGATION.																												
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																												
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																												
VARIOUS STATEWIDE	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.	47000	47000																								
IN PROGRESS																												
VARIOUS STATEWIDE	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.	7132	3632	S	F	500	F	F	500	F	F	500	F	F	500	F	F	500	F	F	500	F	F	500	F	F	500
IN PROGRESS																												
VARIOUS STATEWIDE	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	1260	770	FLPP	C	70	C	C	70	C	C	70	C	C	70	C	C	70	C	C	70	C	C	70	C	C	70
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																												
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	226300	100300	IM	C	13500	C	C	13500	C	C	13500	C	C	13500	C	C	13500	C	C	13500	C	C	13500	C	C	13500
					NHS	C	4500	C	C	4500	C	C	4500	C	C	4500	C	C	4500	C	C	4500	C	C	4500	C	C	4500
IN PROGRESS																												
VARIOUS STATEWIDE	R-4953	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (NATIONAL HIGHWAY SYSTEM).	65261	21343	NHS	A	750	A	A	750	A	A	750	A	A	750	A	A	750	A	A	750	A	A	750	A	A	750
					NHS	M	5093	B			M	7894	B			M	8914	B	M	3425	B	M	8914	B	M	9000	B	
A ON-SITE MITIGATION.																												
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																												
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																												

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIORITY PROJ YEARS COST (THOU)	PRIOR COST (THOU)	FUNDING SOURCE	FISCAL YEARS											
						"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS STATEWIDE	EB-4012	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	25	25		IN PROGRESS											
REGIONAL STATEWIDE	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	650	300	STPEB	F	F	F	F	F	F	F	F	F	F		
CONGESTION MITIGATION PROJECTS																	
NC RAILROAD STATEWIDE	C-4901	RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.	9500		CMAQ L		C	C	C	C	C	C	C	C	C		
STRATEGIC HIGHWAY CORRIDOR																	
VARIOUS STATEWIDE	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.	6900	6900		IN PROGRESS											
DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.																	
VARIOUS STATEWIDE	C-3600		6702	6702		IN PROGRESS											
NORTH CAROLINA DIVISION OF AIR QUALITY STATEWIDE																	
VARIOUS STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	3125		CMAQ O	N	N	N	N	N	N	N	N	N	N		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED" FUTURE YEARS
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012	FY 2013	FY 2014	
CONGESTION MITIGATION PROJECTS																
NON-ATTAINMENT AND MAINTENANCE AREAS STATEWIDE	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.	2500		CMAQ	N	2000									
ENHANCEMENT PROJECTS																
VARIOUS STATEWIDE	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.	187	187												
VARIOUS STATEWIDE	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	250	250												
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	16770	8370	IN PROGRESS	NRT	C	1200	C	1200	C	1200	C	1200	C	1200
VARIOUS STATEWIDE	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.	625	625	IN PROGRESS											
SCHEDULED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY																
VARIOUS STATEWIDE	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.	750	750												
ENHANCEMENT PROJECTS (ROADSIDE)																
VARIOUS STATEWIDE	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	9865	3765	IN PROGRESS	STPEL	L	800	L	800	L	900	L	900	L	900
VARIOUS STATEWIDE	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	50	50	IN PROGRESS											
IN PROGRESS																

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS												"UNFUNDED" FUTURE YEARS
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"						
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012	FY 2013	FY 2014	FY 2015		
ENHANCEMENT PROJECTS (ROADSIDE)																		
VARIOUS STATEWIDE	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	15375	9775	STPEL	L	800	L	800	L	800	L	800	L	800			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	81958	57458	STPEL	L	3500	L	3500	L	3500	L	3500	L	3500			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	27947	18147	STPER	C	1400	C	1400	C	1400	C	1400	C	1400			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	2900	1850	STPEL	N	150	N	150	N	150	N	150	N	150			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	15700	9000	STPEL	L	850	L	900	L	950	L	1000	L	1000			
IN PROGRESS																		
STRATEGIC HIGHWAY CORRIDOR																		
BLUE RIDGE PARKWAY STATEWIDE	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION. (101.4 MILES)	2200	2200	IN PROGRESS													
HAZARD ELIMINATION PROJECTS																		
VARIOUS STATEWIDE	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	280	280	IN ACQUISITION													
IMPLEMENTATION IN PROGRESS																		
VARIOUS STATEWIDE	SI-4735	SAFETY MANAGEMENT INITIATIVES.	1107	1107	IMPLEMENTATION IN PROGRESS													
IN PROGRESS																		
VARIOUS STATEWIDE	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	250	250	UNDER CONSTRUCTION													

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"			
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
HAZARD ELIMINATION PROJECTS																			
VARIOUS STATEWIDE SI-4902 FREEWAY SIGNING INITIATIVE, INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.																			
				200	200														
STRATEGIC HIGHWAY CORRIDOR																			
VARIOUS STATEWIDE W-4716				MEDIAN INLET REPLACEMENT PROJECT.															
				650		HES	C	650											
VARIOUS STATEWIDE W-4714				6050	50	HES			C	1000	C	1000	C	1000	C	1000	C	1000	
				RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE PAVEMENT MARKINGS.															
VARIOUS STATEWIDE W-4715				4000		HES				C	500								
				POSITIVE MEDIAN BARRIER PROJECTS.															
VARIOUS STATEWIDE W-4447				51500	16500	HES	PE	5000	PE	5000	PE	5000	PE	5000	PE	5000	PE	5000	
				SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.															
SAFE ROUTES TO SCHOOLS																			
VARIOUS STATEWIDE SR-5000				8772	2402	SRTS	N	970	N	900	N	900	N	900	N	900	N	900	
				SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.															
PASSENGER RAIL PROJECTS																			
VARIOUS STATEWIDE SR-5001				35822	7942	SRTS	C	3880	C	4000	C	4000	C	4000	C	4000	C	4000	
				SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.															
PASSENGER RAIL PROJECTS																			
VARIOUS STATEWIDE P-4404				150	150														
				SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.															
STRATEGIC HIGHWAY CORRIDOR																			
VARIOUS STATEWIDE				STRATEGIC HIGHWAY CORRIDOR															
				IN PROGRESS															

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	PRIORITY COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS																																																																																																																						
						"DEVELOPMENTAL STIP"																																																																																																																											
						"DELIVERABLE STIP"																																																																																																																											
						FUNDING SOURCE																																																																																																																											
						FY 2009					FY 2010					FY 2011					FY 2012					FY 2013					FY 2014					FY 2015																																																																																													
PASSENGER RAIL PROJECTS																																																																																																																																	
VARIOUS STATEWIDE													P-3419													SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.													12307													12307																																																																													
VARIOUS STATEWIDE													P-4405													PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.													1400													1400																																																																													
STRATEGIC HIGHWAY CORRIDOR																																																																																																																																	
VARIOUS STATEWIDE													P-3309													AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.													10208													5110																																																																													
													RR													C													329													C													342													C													356													C													356												
													T2001													C													329													C													342													C													356													C													356												
VARIOUS STATEWIDE													P-5003													SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.													132357													500																																																																													
													T2001													R													1178													R													678																																																																
VARIOUS STATEWIDE													P-4701													CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.													117323													65165																																																																													
													T2001													C													7462													C													7446													C													7450																																						
VARIOUS STATEWIDE													P-4700													RAILROAD STATION REHABILITATION PROJECTS.													22900													6900																																																																													
													STPER													C													2800													C													2600													C													2400																																						
VARIOUS STATEWIDE													P-3806													WESTERN NORTH CAROLINA PASSENGER RAIL SERVICE ASHEVILLE AND SALISBURY. ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN, CONSTRUCTION AND EQUIPMENT. (139 MILES)													194472													3441																																																																													
													T2001																																																																																																																				
STRATEGIC HIGHWAY CORRIDOR																										PHASE 1 - COMPLETE; PHASE 2 - UNFUNDED																																																																																																							

* INDICATES INTRASTATE PROJECT COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS					"UNFUNDED" FUTURE YEARS									
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"								
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		FY 2014	FY 2015							
PASSENGER RAIL PROJECTS																				
VARIOUS STATEWIDE	SB-4100		SAFE ROADS FOR SAFE SCHOOLS PROGRAM. INSTALL RAIL-HIGHWAY CROSSINGS AT SIXTY LOCATIONS ON SCHOOL BUS ROUTES.	6000	6000															
UNDER CONSTRUCTION																				
VARIOUS STATEWIDE	Y-4800		TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	28410	12835	RR	C	2225	C	2225	C	2225	C	2225	C	2225	C	2225	C	2225
IN PROGRESS																				
VARIOUS STATEWIDE	Y-4415		HIGHWAY-RAIL CROSSING INVENTORY.	4306	1925	RR	C	325	C	325	C	338	C	350	C	350	C	350	C	350
IN PROGRESS																				
VARIOUS STATEWIDE	Y-4100		HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY (FFY 00 AND 01). PASSENGER ROUTES.	4100	4100															
UNDER CONSTRUCTION																				
VARIOUS STATEWIDE	Y-9999		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.	11732	8315	RR	C	490	C	490	C	489	C	487	C	487	C	487	C	487
IN PROGRESS																				
VARIOUS STATEWIDE	Z-4100		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.	9000	9000															
IN PROGRESS																				
VARIOUS STATEWIDE	Z-4500		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.	71162	25511	RR	C	6566	C	6548	C	6528	C	6500	C	6500	C	6500	C	6500
IN PROGRESS																				
CSX "S" LINE STATEWIDE	P-3816		RIDGEWAY-APEX-DURHAM, ACOUIRE RAIL RIGHT OF WAY AND TRACK. (86 MILES)	100	100															
IN PROGRESS																				
CSX STATEWIDE	P-5005		HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.	48000	12000	T2001	C	4000	C	4000	C	4000	C	8000	C	8000	C	8000	C	8000
IN PROGRESS																				

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS			
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		

PASSENGER RAIL PROJECTS

NCR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	61500	61500										
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STRATEGIC HIGHWAY CORRIDOR

		IN PROGRESS													
STATEWIDE	ID	DESCRIPTION	EST. COST	PRIOR COST	FUNDING SOURCE	PE	PE	PE	PE	PE	PE	PE	PE	PE	PE
NCR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION. (260 MILES)	2034373	8523	O	1050	1000								
					O		R	1300							
					T2001		R	500							
					T2001										C 8022000

STRATEGIC HIGHWAY CORRIDOR

ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)

VARIOUS STATEWIDE	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION, PAVEMENT MARKING, CURB AND GUTTER, SIDE-WALKS AND OTHER REHABILITATION ITEMS.	8495	1895	IM	C	800	C	800	C	1000	C	1000	C	1000
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STRATEGIC HIGHWAY CORRIDOR

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)

VARIOUS STATEWIDE	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	2352	1662	PLF	L	90	L	100	L	100	L	100	L	100
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VARIOUS STATEWIDE

L-2500		COLOR AND CANOPY AND TREE PLANTING.	6068	1968	PLF	L	500	L	600	L	600	L	600	L	600
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VARIOUS STATEWIDE

L-2133		PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	13542	8042	PLF	L	700	L	800	L	800	L	800	L	800
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IN PROGRESS

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS					"UNFUNDED" FUTURE YEARS					
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"				
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		FY 2014	FY 2015			

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)												
VARIOUS STATEWIDE	S-5001		NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.	316	316							

PUBLIC TRANSPORTATION PROJECTS												
IN PROGRESS												
STATEWIDE	TB-4900		PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	43055								
		L			CP	861	CP	861	CP	861		
		STCP			CP	7750	CP	7750	CP	7750		

STATEWIDE	TF-4900		PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	3330								
		L			CP	66	CP	66	CP	66		
		SFCP			CP	600	CP	600	CP	600		

STATEWIDE	TI-4900		STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	4000								
		FNU			O	400	O	400	O	400		
		RIMA			O	400	O	400	O	400		

STATEWIDE	TK-4900Z		PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	114890								
		FNU			AD	18382	AD	18382	AD	18382		
		L			AD	3217	AD	3217	AD	3217		
		STAT			AD	1379	AD	1379	AD	1379		

STATEWIDE	TM-5112		PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES.	8320								
		FNF			O	832	O	832	O	832		
		L			O	832	O	832	O	832		

STATEWIDE	TM-5103		JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS.	13780								
		JARC			O	1378	O	1378	O	1378		
		L			O	1378	O	1378	O	1378		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIORITY YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS						"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"				
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014		FY 2015
PUBLIC TRANSPORTATION PROJECTS													
STATEWIDE		TM-5001	NEW FREEDOM CAPITAL AND OPERATING COST.										
STATEWIDE		TM-5000	JOB ACCESS / REVERSE COMMUTE CAPITAL, PLANNING AND OPERATIONAL COST.										
STATEWIDE		TM-4900	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS.	15880									
					IN PROGRESS								
						HSTM	AD	2700	AD	2700			
						L	AD	476	AD	476			
STATEWIDE		TP-4901	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION.	1850									
						FSPR	PL	296	PL	296			
						STAT	PL	74	PL	74			
STATEWIDE		TP-4900	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF IMPOS ACROSS THE STATE.	7095									
						FMPPL	PL	1135	PL	1135			
						L	PL	142	PL	142			
						STAT	PL	142	PL	142			
STATEWIDE		TQ-4900	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	12500									
						FNU	PL	2000	PL	2000			
						L	PL	250	PL	250			
						STAT	PL	250	PL	250			
STATEWIDE		TS-4900	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	1205									
						L	AD	24	AD	24			
						RTAP	AD	217	AD	217			
STATEWIDE		TT-4900	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	8890									
						L	CP	178	CP	178			
						UTCH	CP	1600	CP	1600			

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS												"UNFUNDED" FUTURE YEARS
					"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"								
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE	TU-4900	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	2775	L RTCH	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500		
STATEWIDE	TV-4903	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED.	10460	FED STAT	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046		

